

JOINT CHILTERN DISTRICT COUNCIL AND SOUTH BUCKS DISTRICT COUNCIL CONTRACTS REGISTER

Note: This register only lists contracts over £5,000 in value and excludes: software licenses; payments in relation to Disabled Facilities Grants; payments for homeless accommodation; and contracts for agency staff.

Service Area	One off / Multi Year	Details of Contract	Council	Current Contractor	Lead Officer	Cost Code CDC	Cost Code SBDC	Contract Length	Start Date	End Date	Approx Annual Value CDC	Approx Annual Value SBDC	Was contract awarded as a result of an invitation to quote or a published invitation to tender?	Registration number if supplier is SME/Voluntary	Additional Comments
LARGE VALUE CONTRACTS (Over £100,000)															
Env	MY	Cleansing, refuse and recycling	CDC	Serco	Sally Gordon	G520 / 4530	-	7 years + possible extension	04-Mar-13	04-Apr-20	£2,700,000	-	OJEU Invitation to Tender	-	Joint Contract with Wycombe District Council
Env	MY	Cleansing, refuse and recycling	SBDC	Biffa	Chris Marchant	-	Various	7 years plus the option to extend for 7 years	Nov-07	31-Oct-21	-	£2,600,000	OJEU Invitation to Tender	-	Incl street scene, fly tipping and abandoned vehicles, 7 year extension agreed on 14 April 2011.
CHH	MY	Green Deal Communities Project	SBDC	NEF	Martin Holt	-	H003	-	01-Jul-14	Dec-16	-	£2,500,000	OJEU Framework tender	-	Delivery of Green Deal Communities Project
R&B	MY	Revenues & Benefits	SBDC	Northgate	Neil Berry	-	Various	7 years plus option to extend by 3 years	29-Oct-11	31-Oct-18	-	£800,000	OJEU Invitation to Tender	-	-
Env	MY	Capswood Office Lease	SBDC	Heifa Properties Limited	Chris Marchant	-	3430 / 0172 3430 / 0150	25 years	Dec-01	Dec-26	-	£776,000	N/A Relates to office lease	-	Managing agent is Colliers International. Lease £746,000. Service charge £30,000. Nb: Lease was originally with Farmglade Ltd.
Env	MY	Electricity Supply	CDC & SBDC	E-on	Kevin Kelly	P900/2801	3430 / 0167	3 years	Sep-16	Aug-19	£500,000	£165,000	OJEU Invitation to Tender	-	Joint contract for HH supplies = 5 Sites (Capswood 1 & 2, KGVH, London Road Depot and AMSCP)
Env	One off	Architectural services	CDC	Haverstock	Chris Marchant	Recharge to Joint Com	-	-	-	-	£170,000	-	-	-	-
Env	MY	Stoke Poges Memorial Gardens - Maintenance & Administration	SBDC	Gavin Jones	Kevin Kelly	-	3493 / 0591,2	7 years plus option to extend by 3 years	Dec-07	Nov-17	-	£178,000	-	-	Simon Gray from Estates is currently working on a joint contract with other grounds maintenance providers.
Env	MY	Paper sales	CDC & WDC	UPM	Sally Gordon	W100 / 9348	-	15 years	01-Mar-02	31-Mar-18	-£154,000	-	-	-	Joint Contract with WDC.
Env	MY	Paper sales	CDC, WDC & SBDC	Sevenside	Sally Gordon	G785 / 9348	-	-	-	-	-£126,000	-	-	-	£126,000 is CDCs part of the total income of £384,000 which is shared between CDC, WDC and SBDC
Env	MY	Paper sales	SBDC	UPM	Elizabeth Cullen	-	3443/0895	-	01-Mar-02	Oct-21	-	-£122,000	Invitation to Tender	-	Extended from 31/03/18 to 31/10/21 to co-terminate with Biffa contract
Finance	MY	Insurance - General	CDC & SBDC	JLT (broker) + Travelers (general ins) + Chubb (GPA)	Tina Pearce	P092 / 8812 P092 / 5730	Various	5 years	01-Apr-15	31-Mar-20	£106,000	£110,000	OJEU Invitation to Tender	-	Joint contract with CDC & SBDC. SBDC £82k, Trust £28k.
Planning	One off	Interim Development Control Manager	CDC	SOLACE	Peter Beckford	A350 / 1035	-	-	23-Mar-15	31-Mar-17	£113,000	-	Invitation to Quote	-	-
MEDIUM VALUE CONTRACTS (£25,000-£100,000)															
CHH	MY	Leisure Centres Management	CDC	Greenwich Leisure limited CNEX 009/011	Paul Nanji	CL01/4725	3545 / 0627	10+5	01-Apr-05	31-Mar-20	£95,000	-	Invitation to Tender	-	Extended for 5 years under terms of contract in 2010 additionally included sports development £200k, CPI inflation increases, £600k investment in centres, 1000 leisure cards to hard to reach groups, 2012 legacy, energy investment, extension of maintenance agreement £145k/annum extension of share investment programme, improvements to cleanliness etc.
CHH	MY	Leisure Centre Contract	SBDC	Greenwich Leisure Ltd	Paul Nanji	-	3545 / 0627	15 years	1-Apr-05	31-Oct-21	£100,000	-£28,000	Invitation to Tender	-	SBDC, Evreham Joint Contract BCC £34,000, Beacon -£62,000.
Env	MY	Office Cleaning + Caretaking Contract	SBDC	City & Essex Ltd	Kevin Kelly	-	3430 / 0621	17 months plus option to renew for 3 years	Dec-09	May-16	-	£80,000	-	-	Contract extended to 3 February 2017 when the new FM/Cleaning contract is scheduled to kick in
Env	MY	Grounds Maintenance / Grass Cutting Contract	CDC & SBDC	John O Connor CJOH 011	Chris Marchant	**** / 2220	3559 / 0601	5 years with 3 years poss. Extension	01-Apr-10	31-Mar-18	£68,000	£55,000	-	-	-
Env	MY	Current Gas supply	CDC & SBDC	SSE	Kevin Kelly	P900/2811	3430/0168	3 years	01-Sep-14	31-Aug-17	£50,000	-	OJEU Invitation to Tender	-	Joint contract with SBDC - 7 sites (Capswood 1 & 2, The Lanes GC, Farnham GC, KGVH, London Road Depot and building 3 London Road Depot)
Env	MY	Future Gas Contract (Contract and Prices fixed to start 1/9/17)	CDC & SBDC	Gazprom	Kevin Kelly	P900/2811	3430/0168	3 years	01-Sep-17	31-Aug-20	£50,000	-	OJEU Invitation to Tender	-	Joint contract with SBDC - 7 sites (Capswood 1 & 2, The Lanes GC, Farnham GC, KGVH, London Road Depot and building 3 London Road Depot)

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Env	MY	Stationery	CDC	Lyreco CLYR 010	Kevin Kelly	**** / 5301	-	4 years	01-Aug-09	31-Jul-14	£40,000	-		-	Contract let by Coventry City Council - this is now automatically set up for internet ordering
Env	MY	Stationery	SBDC	Lyreco	Kevin Kelly	Various	-	5 years	01-Aug-09	31-Jul-14	-	£30,000		-	CCC contract - as above
Business Support	MY		SBDC	BT	Sim Dixon	-	2311 / 0466	Annual agreement	-	-	-	£36,000		-	-
Business Support	MY	Printer Copiers - Bulk Copier	SBDC	Xerox	Sim Dixon	-	1254 / 0411	Ongoing	-	-	-	£30,000		-	-
Finance	MY	External Audit	CDC & SBDC	Ernst & Young CERN001	Rodney Fincham	CM01 / 5960	CM01 / 0613	5 years	12/13 FY	16/17 FY	£50,000	£60,000	Externally appointed	-	-
Finance	MY	Merchant Acquiring	CDC & SBDC	Barclays	Rodney Fincham	CM01 / 5970	CM01 / 0440	Ongoing	-	-	£58,000	£30,000	-	-	-
Finance	MY	Internal Audit	CDC & SBDC	TIAA CDEL 020/1	Alistair Webb	IA01 / 4707	IA01 / 0627	4 years with option to extend for further 2 years	01-Apr-13	31/03/2017 Extended to 31/03/19	£55,000	£40,000	OJEU Invitation to Tender	-	01/02/16 - agreed with TIAA to extend the contract for 2 years.
CHH	MY	Dog Control / Warden Service	CDC & SBDC	SDK Environmental Ltd CSDK 010	Ian Snudden	E700 / 4525	3626 / 0603	4 years to 31 Oct 18	01-Nov-14	31-Oct-18	£46,200	£23,280	OJEU Invitation to Tender	-	Framework contract with AVDC, CDC, SBDC & WDC. Links with Pest Control.
CHH	MY	Pest Control Service	CDC & SBDC	SDK Environmental Ltd CSDK 010	Ian Snudden	E850 / 4583	3626 / 0603	4 years to 31 Oct 18	01-Nov-14	31-Oct-18	£3,072	£2,156	OJEU Invitation to Tender	-	Framework contract with AVDC, CDC, SBDC & WDC. Links with Dog Control.
CHH	MY	Dog Waste	CDC	SDK Environmental Ltd CSDK 011	Ian Snudden	E700 / 4525	-	4.4 years	01-Nov-14	02-Mar-20	£32,867	-	OJEU Invitation to Tender	-	Contract with WDC and CDC to provide services. Recovery of £21,000 from Towns and Parishes. Links with above.
CHH	MY	Dog Waste	SBDC	Biffa	Chris Marchant	Various	-	7 years plus the option to extend for 7 years	Nov-07	31-Oct-21	-	-	OJEU Invitation to Tender	-	Part of Biffa Waste contract specification - see above
CHH	MY	Provision of affordable warmth in Buckinghamshire	CDC & SBDC	NEF	Louise Quinn	Y045 / ZZ13	-	1 year SLA	01-Mar-16	01-Mar-17	£40,000	-	-	-	SLA
Business Support	MY	Printer Copiers	CDC	Xerox	Sim Dixon	-	-	Ongoing	-	-	£30,000	-	-	-	-
Parking	MY	2x bipper vehicles	CDC	Lookers Leasing	Simon Rycraft	CP01 / 3015	-	3 years	08-Dec-15	01-Dec-18	£10,942	-	Used the Gov. Fleet Portal at Crown Commercial Services	LM65UJA LM65UHZ	-
Env	One off	Property Repairs	CDC	Allen Roofing Contractors (High Wycombe) Ltd	Louise Dove	J002 / 4534	-	6 weeks	02-May-16	17-Jun-16	£45,000	-	Published invitation to tender	-	Roof repairs to Barn Hall and Barn Hall Annex
Env	One Off	Property Repairs	SBDC	Gavin Jones	Louise Dove	-	6503 / 6005	6 weeks	22-Feb-16	08-Apr-16	-	£81,000	Published invitation to tender	-	Timber repairs to the colonade
CHH	One off	EH Staffing	CDC	Osborne Richardson	Ian Snudden	E650 / 1035	-	Ongoing	30-Nov-16	January 2016	£9,000	-	Invitation to Quote	-	This contract is to cover inspections for maternity leave
CHH	One off	EH Staffing	CDC	Randstad	Ian Snudden	E650 / 1035	-	Ongoing	30-Jun-14	Jul-16	£36,000	-	Invitation to Quote	-	This contract is to backfill secondment to HS2 project team
Env	One off	Refurbishment of Capswood1 first floor	SBDC	R&G Smith (Southern) Limited	Andy Crow	-	6320/6005	4 weeks	16-May-16	10-Jun-16	-	£28,420	Published invitation to tender	-	-
Env	One off	Security works to KGVH car park	CDC	Trimlock Fencing Services	Louise Dove	D629/4534	-	6 weeks	01-Jul-16	31-Aug-16	£40,369	-	Published invitation to tender	-	-
Env	One off	Property Repairs	CDC	Dual Roofing (London) Ltd	Louise Dove	D007/4534	-	6 weeks	18-Jul-16	26-Aug-16	£88,078	-	Published invitation to tender	-	-
Env	One off	Property Repairs	CDC	Midland Felt Roofing	Louise Dove	-	-	6 weeks	21-Mar-16	29-Apr-16	£36,347	-	Published invitation to tender	-	-
SMALL VALUE CONTRACTS (£5,000 - £25,000)															
CHH	On-off	Chiltern Leisure Need Study	CDC	Knight, Kavanagh and Page	Paul Nanji	J203	-	3 months	December 15	February 2016	£19,200	-	Invitation to tender	-	-
Planning	On-off	Urban Design Master Planning Work	CDC & SBDC	Amec Foster Wheeler	Judith Orr	F0028636	-	3 months	26 May 2016	July 2016	£23,500	-	Invitation to tender	-	-
Planning	One off	Enforcement & Monitoring Officer	SBDC	Matchtech	Peter Beckford	-	43660116	3 months	17th October 2016	16th January 2017	-	£22,126 (for 3 months)	Invitation to Quote	-	-
Env	MY	Air Conditioning Annual Maintenance	SBDC	Sale	Kevin Kelly	-	3430 / 0156	Ongoing	-	-	-	£25,000	-	-	FM & Cleaning services out to tender. New contractors scheduled to be in place by 6 February 2017
Env	MY	Security Services	SBDC	RFA	Kevin Kelly	-	Various	Ongoing	Dec-05	-	-	£22,000	-	-	Capswood, Stoke Poges Mem Gdns & PFPF
Env	MY	Pay and Display machine maintenance	CDC	Cale Bripac CCAL 015	Chris Marchant	C750 / 5016 C755 / 5016	-	Ongoing	Mar-13	Mar-18	£20,000	-	-	-	Agreed Joint Contract with South Bucks from March 2013

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Env	MY	Electricity Supply for Public Conveniences	CDC & SBDC	Opus Energy	Kevin Kelly	F480 / 2801	Various	3 years	01-Sep-14	31-Aug-17	-	-	OJEU Invitation to Tender	-	Joint contract for NHH supplies (All Public toilets, market kiosk and unmetered supplies)
Env	MY	Future Elec Supply for Public Conveniences (Prices and contract fixed to start 1/9/17)	CDC & SBDC	SSE	Kevin Kelly	F470/2801	Various	3 years	01-Sep-17	31-Aug-20	-	-	OJEU Invitation to Tender	-	Joint contract for NHH supplies (All Public toilets, market kiosk and unmetered supplies)
Env	MY	Car Parks Notice Processing	CDC	Complex 360 CCOM 037	Julie Rushton	**** / 5851	-	12 months	01-Mar-15	28-Feb-16	£10,000	-	-	-	-
Env	One off	Professional Property Reinstatement Costs Assessments	CDC & SBDC	Wilks head Eve	Linda Newell	R460 / 5851	2275 / 0600	-	14-Oct-15	completion of task	£8,000	£8,000	Invitation to Quote	-	-
Env	One off	Professional Property Asset Valuation	CDC & SBDC	Wilks Head Eve	Linda Newell	R460 / 5851	2275 / 0600	-	06-Nov-15	completion of task	£13,680	£13,680	Invitation to Quote	-	-
HR	MY	Advertising Service, applications, hosting and publishing of supporting information packs.	CDC & SBDC	Jobs Go Public CJOB 010	Judy Benson	**** / C050	**** / S050	1 year	15-Jul-15	14-Jul-16	£7,000	£5,000	-	-	-
HR	MY	Corporate Healthcare	CDC	BUPA	Judy Benson	**** / C020	-	1 year	-	-	£20,000	-	-	-	Reviewed annually in March.
HR	MY	Corporate Healthcare	SBDC	BUPA	Judy Benson	-	**** / S020	1 year	-	-	-	£10,000	-	-	Reviewed annually in March.
Comms	MY	Council websites and partner websites - CDC, SBDC, Chilterns Crematorium, The South Buckinghamshire Golf Centre	CDC & SBDC	GOSS CGOS 025	Dominic James	**** / 5450	-	5 years	Oct-11	Oct-16	£10,000	£10,000	invitation to tender	-	For support and maintenance of internet, intranet and extranet and e-payment forms
HR	MY	Agency Staff	SBDC	Reed	Judy Benson	-	**** / S035	Ongoing	Sep 04	-	-	£10,000	-	-	OGC Contract joint with WDC. Contract rolling over.
Finance	MY	Cash Collection	CDC & SBDC	Contract Security Services CCON 036	Sue Watson	**** / 4545	Various	Ongoing	01-Jan-14	Ongoing	£22,000	£22,000	Invitation to Quote	-	-
Finance	MY	Banking	CDC & SBDC	Barclays	Helen O'Keefe	CM01 / 5980	CM01 / 0440	3 1/2 years	CDC 15/09/2014, SBDC 14/1/2015	31-Mar-18	£10,000	£10,000	Invitation to Quote	-	Joint contract with CDC & SBDC.
Finance	MY	Managed Services (Integra General Ledger)	CDC & SBDC	Capita IB Solutions	Tracey Campbell	FI01 / 5424	FI01 / 0472	Ongoing	CDC 01/04/2015, SBDC 01/09/2011	28/02/2018 at earliest	£15,000	£13,000	Invitation to Quote	-	Joint contract with SBDC. Total cost is £28K of which CDC's share is 54.9% ie £15K, SBDC 45.1% ie £13k
Finance	MY	Payroll	CDC & SBDC	AVDC	Tina Pearce	FI01 / 4534	FI01 / 0627	5 years + 5year extn option to 31 Mar 2025	01-Apr-15	31-Mar-20	£18,000	£12,000	OJEU Invitation to Tender	-	-
Finance	MY	Finance General Ledger system support	CDC & SBDC	Plumbtree Consulting	Tracey Campbell	FI01 / 1035	FI01 / 1035	Ongoing	01-Mar-13	TBC	£11,000	£9,000	Invitation to Quote	-	Joint contract with SBDC. Total cost is £20K of which CDC's share is 54.9% ie £11K, SBDC's share 45.1% ie £9k
Finance	MY	Insurance - Engineering Inspections and Insurance	CDC & SBDC	Zurich Municipal	Tina Pearce	P092 / 8812 P092 / 5730	Various	5 years	01-Apr-15	31-Mar-20	£8,000	£5,000	OJEU Invitation to Tender	-	Joint contract with SBDC & CDC
Finance	MY	Treasury Management Advice	CDC & SBDC	Capita Treasury Solutions Ltd	Helen O'Keefe	CM01 / 4707	CM01 / 0442	3 years	01-Jul-13	31-Dec-16	£3,000	£4,500	Invitation to Quote	-	Joint contract with SBDC. Total cost is £7.5K of which CDC's share is 40% ie £3K, SBDC's share is 60% ie £4.5k
CHH	MY	Bucks Home Choice	CDC & SBDC	Locata CLOC 002	Michael Veryard	HO01 / 5424	HO01 / 5424	2 years	19-Jan-16	18-Jan-18	£11,000	£11,000	Invitation to Quote	-	Contract held jointly with AVDC, SBDC and WDC to operate and manage Bucks Home Choice IT system
Business Support	MY	Disaster Recovery	CDC	ICM CINS 023	Sim Dixon	P630 / 4708	-	-	-	Ongoing	£13,711	-	-	-	On going annual contract with an annual maintenance agreement
Business Support	MY	Mapping Services Agreement	CDC	Ordnance Survey CORD 010	Sim Dixon	R500 / 5313	-	-	28-Mar-11	Ongoing	£5,024	-	-	-	On going annual contract with an annual maintenance agreement
Various	MY	Lone Working Devices	CDC	Connexion2	Glynis Chanell	Various	-	5 years	01-Oct-13	Ongoing	£12,000	-	-	-	Lone working devices for various employees across various service areas. Numbers will increase and decrease according to need.
Revenues	One off	Empty Homes Review	CDC & SBDC	Capacity Grid	Nicola Ellis	TBC	TBC	For period of review	12-Aug-16	TBC	£10,000	£10,000	Invitation to Quote	-	-
Env	MY	Pest Control Service	CDC	SDK Enviromental	Julia Garrard	G950/4583	-	Ongoing	01-Jul-15	Ongoing	£5,892	-	-	-	12 monthly inspections and treatment as necessary to keep infestation under control.
Planning	One off	Town Centre Retail and Leisure Study	CDC & SBDC	Nexus	Phillip Gill	-	-	1 year	22-Sep-16	21-Sep-17	£11,500	£11,500	Invitation to Tender	-	Joint contract with costs apportioned equally

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Planning	One off	Townscape Character Study Pt3	CDC & SBDC	Chris Blandford Associates	Jane Griffin			6 months	6/12/16	30/4/17	£15,975	£15,975	Invitation to tender		Joint Contract with costs apportioned equally
CHH	One off	EH Staffing	CDC	Buckingham Futures	Ian Snudden	E650 / 1035	-	Ongoing	01-Dec-16	January 2017	£2,500		Invitation to Quote		This contract is to cover inspections for maternity leave
CHH	MY	Private Water Supply Sampling	CDC	Affinity Water	Ian Snudden	EH01/4302	-	Ongoing	October 2015	Ongoing	£1,500		Invitation to Quote		To be review as part of shared service
CHH	MY	Food hygiene training provision	CDC	In-House	Ian Snudden	EH01/C051	-	Ongoing	March 2008	Ongoing	£3,200		Invitation to Quote		To be review as part of shared service

Dec '16