



# South Bucks

District Council

**Classification: OFFICIAL**

# **BUDGET 2015-16**

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## SBDC SUMMARY FIGURES

### Total Council Tax

	2013/14		2014/15		2015/16	
	£	£/Band D	£	£/Band D	£	£/Band D
Bucks County Council	33,579,145.00	1,077.74	34,595,681.00	1,093.90	35,424,753.84	1,115.67
Police & Crime Commissioner	4,903,489.00	157.38	5,076,289.26	160.51	5,197,802.00	163.70
Bucks & MK Fire Authority	1,842,313.00	59.13	1,870,045.00	59.13	1,858,762.08	58.54
South Bucks District Council	4,455,498.00	143.00	4,522,513.00	143.00	4,540,536.00	143.00
Parishes (Average)	1,772,436.00	56.89	1,901,274.00	60.12	1,906,661.00	60.05
<b>Total</b>	<b>46,552,881.00</b>	<b>1,494.14</b>	<b>47,965,802.26</b>	<b>1,516.66</b>	<b>48,928,514.92</b>	<b>1,540.96</b>
% Increase		0.3%		1.5%		1.6%

### SBDC Revenue Budget

	2013/14	2014/15	2015/16
	£'000	£'000	£'000
Net Expenditure	7,797	8,019	7,877
Use of Reserves - LDD	-48	-30	-98
Use of Reserves - General	-174	79	-126
Budget Requirement	7,575	8,068	7,653
Non Domestic Rates - Baseline	-11,477	-11,701	-11,849
Non Domestic Rates - Tariff	10,511	10,716	10,921
Government Grant (RSG)	-1,452	-1,162	-871
Government Grant (Other general grants)	-742	-1,399	-1,379
Collection Fund Deficit/(Surplus)	40	0	66
SBDC Net Requirement for C/Tax	4,455	4,522	4,541
Tax Base (No Band D equivalents)	31,157	31,626	31,752
Council Tax Band D	143.00	143.00	143.00
% Increase	0.0%	0.0%	0.0%

## SBDC REVENUE ACCOUNT SUMMARY

2013/14 ACTUALS		2014/15 BUDGET	2015/16 BUDGET
£	-	£	£
544,877	Community Portfolio	407,771	350,810
1,900,671	Environment Portfolio	1,845,896	1,610,268
996,202	Health & Housing Portfolio	918,156	885,973
4,083,640	Resources Portfolio	4,617,743	4,610,747
935,460	Sustainable Development Portfolio	733,744	748,207
(151,480)	Salary Recharge to Capital	(173,360)	(173,360)
<b>8,309,370</b>	<b>Net Cost of Services</b>	<b>8,349,950</b>	<b>8,032,645</b>
(578,073)	Interest & Investment Income Receivable	(550,000)	(400,000)
275,739	Notional Interest Payable	258,610	243,880
	<u>Contributions to / (from) Reserves</u>		
(46,000)	Trf to/(from) revenue reserves - LDD	(70,000)	(98,000)
0	Trf to/(from) Funding Change Reserve	0	(75,266)
(49,700)	Transfer to/(from) revenue reserves - Specific	(61,770)	(61,770)
297,429	Transfer to/(from) revenue reserves - General	141,200	(70,000)
0	Use of additional new homes bonus	0	81,357
<b>8,316,765</b>	<b>Budget Requirement</b>	<b>8,067,990</b>	<b>7,652,846</b>
(11,632,675)	Non Domestic Rates (NDR) - Income	(11,700,860)	(11,849,178)
10,511,368	Non Domestic Rates (NDR) - Tariff	10,716,135	10,920,902
(170,803)	General Grants - NDR Small Business Relief	(270,000)	0
(380,442)	General Grants - NDR Safety Net Grant	0	0
(1,451,899)	Revenue Support Grant	(1,161,579)	(871,044)
(47,260)	Council Tax Freeze Grant	(47,000)	(48,267)
(702,795)	New Homes Grant	(1,082,173)	(1,330,346)
(16,402)	Community Right to Bid/Challenge Grants	0	0
(2,588)	Transparency code set up	0	0
(7,655)	Capitalisation Provision Redistribution	0	0
39,884	Collection fund (surplus)/deficit - Council Tax	0	65,623
<b>4,455,498</b>	<b>Precept on Collection Fund</b>	<b>4,522,513</b>	<b>4,540,536</b>

## SBDC OVERALL SUBJECTIVE ANALYSIS

2013/14 ACTUALS		2014/15 BUDGET	2015/16 BUDGET	% Change
£		£	£	
5,379,287	Salary Costs	5,668,920	5,337,230	-5.9%
400,714	Other Employee Expenses	263,660	238,340	-9.6%
956,636	Premises Related Expenses	1,022,840	1,024,380	0.2%
160,780	Transport Related Costs	202,260	158,860	-21.5%
2,669,106	Supplies & Services	1,698,830	1,644,549	-3.2%
0	Recharge from CDC	293,980	757,574	157.7%
4,202,961	Third Party Payments	4,675,330	4,482,510	-4.1%
15,077,043	Transfer Payments	14,595,000	15,165,000	3.9%
<b>28,846,527</b>	<b>RUNNING EXPENSES</b>	<b>28,420,820</b>	<b>28,808,443</b>	<b>1.4%</b>
(4,538,044)	Fees & Charges and Other Income	(4,423,160)	(4,524,080)	2.3%
(343,142)	Recharge to CDC	(603,200)	(730,658)	21.1%
(15,504,491)	Grant Income	(14,871,150)	(15,347,700)	3.2%
<b>8,460,850</b>	<b>Net Running Expenses</b>	<b>8,523,310</b>	<b>8,206,005</b>	<b>-3.7%</b>
1,157,224	Depreciation	1,225,050	1,225,050	0.0%
5,205,220	Support Recharges	5,411,290	3,707,212	-31.5%
1,044,950	Public Offices Recharge	1,051,600	1,031,894	-1.9%
<b>15,868,244</b>	<b>Total Expenses</b>	<b>16,211,250</b>	<b>14,170,161</b>	<b>-12.6%</b>
(6,401,840)	Support Recharges	(6,636,250)	(4,912,466)	-26.0%
8,309,180	Net Cost of Services Excluding Depreciation	8,349,950	8,032,645	-3.8%
9,466,404	Net Cost of Services Including Depreciation	9,575,000	9,257,695	-3.3%

	Analysis of recharge to CDC		
135,363	Executive and Support	137,220	127,270
52,185	Joint Finance	56,290	0
51,457	Joint Community and Licencing	56,160	152,600
51,961	Joint Facilities and Property	56,290	52,760
52,176	Planning Policy	56,350	87,820
0	Corporate Information Mgt Officer	0	8,000
0	Joint Building Control Team	94,410	61,703
0	Joint Legal Team	0	240,505
<b>343,142</b>		<b>603,200</b>	<b>730,658</b>

## SBDC COMMUNITY PORTFOLIO

2013/14 ACTUALS	Cost Code(s)	2014/15 BUDGET	2015/16 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<u>HEALTHY COMMUNITIES (MH)</u>				
	-				
126,554	Joint Community Safety CS01	76,516	59,520	(17)	-22.2%
99,871	The Academy Golf Course 3496	92,510	82,050	(10)	-11.3%
214,161	Joint Community & Leisure CL01	171,175	143,850	(27)	-16.0%
52,722	Sports Development 3533	6,610	8,860	2	34.0%
	Community Development Funding 3537				
27,773	Evreham Centre 3536	28,360	26,320	(2)	-7.2%
(37,786)	Beacon Centre 3545	(43,500)	(45,160)	(2)	3.8%
717	Dial-A-Ride 4373	1,500	750	(1)	-
	<u>ENVIRONMENT (CM)</u>				
	-				
(6,782)	Public Conveniences 345*	(280)	(260)		-7.1%
	<u>EXECUTIVE &amp; SUPPORT (RP)</u>				
	-				
29,508	Subscriptions & Donations 3556	31,680	31,680		0.0%
37,349	Citizens Advice Bureau 1281	43,200	43,200		0.0%
790	Voluntary Action 1280				
<b>544,877</b>	<b>Net Running Expenses</b>	<b>407,771</b>	<b>350,810</b>	<b>(57)</b>	<b>-14.0%</b>

## SBDC COMMUNITY PORTFOLIO

2013/14 ACTUALS	CIPFA CLASSIFICATION	2014/15 BUDGET	2015/16 BUDGET
£		£	£
370,703	Salary Costs	328,891	255,250
8,356	Other Employee Expenses	10,100	7,600
60,310	Premises Related Expenses	99,790	101,160
13,996	Transport Related Costs	15,400	14,150
307,615	Supplies & Services	285,190	260,070
	Recharge from CDC		
130,554	Third Party Payments	123,310	113,180
	Transfer Payments		
891,534	Running Expenses	862,681	751,410
(292,475)	Fees & Charges and Other Income	(252,270)	(248,000)
(51,457)	Recharge to CDC	(202,640)	(152,600)
(2,725)	Grant Income		
<b>544,877</b>	<b>Net Running Expenses</b>	<b>407,771</b>	<b>350,810</b>
101,451	Depreciation	90,600	90,600
352,930	Support Recharges In	312,380	178,727
89,950	Office Recharge	76,700	83,591
1,089,208	Total Expenses	887,451	703,728
(157,510)	Support Recharges Out	(230,980)	
<b>931,698</b>	<b>Net Expenditure</b>	<b>656,471</b>	<b>703,728</b>

## SBDC ENVIRONMENT PORTFOLIO

2013/14 ACTUALS	Cost Code(s)	2014/15 BUDGET	2015/16 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<u>ENVIRONMENT - WASTE, RECYCLING &amp; STREET SCENE (CM)</u>				
330,914	Waste Contract Management 3440	260,447	258,290	(2)	-0.8%
705,687	Refuse Collection 3525,3441	820,740	733,510	(87)	-10.6%
430,367	Recycling 3443	225,660	692,040	466	206.7%
986,366	District Cleansing 3442	1,159,590	653,590	(506)	-43.6%
34,428	Dropmore Road Depot 3447	51,840	27,820	(24)	-46.3%
	<u>ENVIRONMENT - PROPERTY &amp; FACILITIES (CM)</u>				
2,896	Chiltern AONB 4389	3,010	3,010		0.0%
65,631	Open Spaces 3530 etc	47,060	34,380	(13)	-26.9%
(617,112)	Car Parks 346*,347*	(680,797)	(724,992)	(44)	6.5%
(6,331)	Street Naming 3552	(2,700)	(2,700)		0.0%
(11,120)	Grasscutting 3559	(15,840)	(23,160)	(7)	46.2%
299	Environmental Improvements 4352	1,960	1,000	(1)	-49.0%
4,000	Environmental Policy 3639	6,580	6,710		2.0%
	<u>LEGAL &amp; DEMOCRATIC SERVICES (JS)</u>				
(25,354)	Local Land Charges 2316	(31,654)	(49,230)	(18)	55.5%
	Footpath Diversions 3551				
	-				
<b>1,900,671</b>	<b>Net Running Expenses</b>	<b>1,845,896</b>	<b>1,610,268</b>	<b>(236)</b>	<b>-12.8%</b>



## SBDC ENVIRONMENT PORTFOLIO

2013/14 ACTUALS	CIPFA CLASSIFICATION	2014/15 BUDGET	2015/16 BUDGET
£		£	£
399,251	Salary Costs	368,436	292,270
61,369	Other Employee Expenses	17,850	3,750
147,022	Premises Related Expenses	161,870	170,720
21,912	Transport Related Costs	25,090	11,500
333,271	Supplies & Services	199,380	183,400
	Recharge from CDC		99,578
2,509,914	Third Party Payments	3,065,330	2,863,350
	Transfer Payments		
<b>3,472,739</b>	<b>Running Expenses</b>	<b>3,837,956</b>	<b>3,624,568</b>
(1,572,068)	Fees & Charges and Other Income	(1,992,060)	(2,014,300)
	Recharge to CDC		
	Grant Income		
<b>1,900,671</b>	<b>Net Running Expenses</b>	<b>1,845,896</b>	<b>1,610,268</b>
336,492	Depreciation	513,280	513,280
782,540	Support Recharges In	905,290	468,798
44,420	Office Recharge	69,460	83,593
3,064,123	Total Expenses	3,333,926	2,675,939
(356,260)	Support Recharges Out	(440,970)	
<b>2,707,863</b>	<b>Net Expenditure</b>	<b>2,892,956</b>	<b>2,675,939</b>

## SBDC HEALTH & HOUSING PORTFOLIO

2013/14 ACTUALS	Cost Code(s)	2014/15 BUDGET	2015/16 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<u>HC - CORPORATE (MH)</u>				
58,028	H&H Corporate 3700	64,583	78,620	14	21.7%
4,634	Health & Safety 3633	4,000	4,000		0.0%
	<u>HC - HOUSING (MV)</u>				
(1,321)	Home Improvement Grants 3596	(10,000)		10	-
372,812	Joint Housing H001	380,470	370,938	(10)	-2.5%
(39,440)	s106 Commuted Sums 361*	(38,450)	(38,450)		0.0%
	<u>HC - ENVIRONMENTAL HEALTH (DG)</u>				
9,358	Civil Emergencies 1256	4,460	3,460	(1)	-22.4%
384,887	Environmental Health 3632	343,932	309,650	(34)	-10.0%
20,808	Pest & Dog Control 3626	26,540	29,860	4	12.5%
	Burial Expenses 3629				
	<u>HC - LICENSING (NM)</u>				
(22,256)	Joint Licensing LI01	(52,520)	(86,895)	(34)	65.5%
	<u>ENVIRONMENT (CM)</u>				
52,373	Cemeteries 354*	2,872	27,670	25	863.4%
156,319	Stoke Poges Memorial Gardens 3493	192,269	187,120	(5)	-2.7%
<b>996,202</b>	<b>Net Running Expenses</b>	<b>918,156</b>	<b>885,973</b>	<b>(32)</b>	<b>-3.5%</b>

## SBDC HEALTH & HOUSING PORTFOLIO

2013/14 ACTUALS	CIPFA CLASSIFICATION	2014/15 BUDGET	2015/16 BUDGET
£		£	£
846,740	Salary Costs	440,506	417,070
64,174	Other Employee Expenses	5,500	6,240
74,226	Premises Related Expenses	53,840	50,520
37,097	Transport Related Costs	22,250	20,790
592,246	Supplies & Services	102,990	44,539
	Recharge from CDC	293,980	324,214
220,019	Third Party Payments	234,330	242,780
166,026	Transfer Payments	50,000	100,000
<b>2,000,528</b>	<b>Running Expenses</b>	<b>1,203,396</b>	<b>1,206,153</b>
(1,004,326)	Fees & Charges and Other Income	(285,240)	(320,180)
	Recharge to CDC		
	Grant Income		
<b>996,202</b>	<b>Net Running Expenses</b>	<b>918,156</b>	<b>885,973</b>
261,190	Depreciation	229,890	229,890
641,480	Support Recharges In	624,100	405,354
103,940	Office Recharge	102,140	92,879
2,002,812	Total Expenses	1,874,286	1,614,096
(426,240)	Support Recharges Out	(413,280)	(105,000)
<b>1,576,572</b>	<b>Net Expenditure</b>	<b>1,461,006</b>	<b>1,509,096</b>

# SBDC RESOURCES PORTFOLIO

2013/14 ACTUALS	Cost Code(s)	2014/15 BUDGET	2015/16 BUDGET	CHANGE	CHANGE
£	<u>INVESTMENT PROPERTIES (CM)</u>	£	£	£'000	%
(75,010)	Offices - Beaconsfield 3432	(74,930)	(74,930)		0.0%
(30,981)	Offices - Brindley House 3433	(29,500)	(29,500)		0.0%
800	Stoke Park 3494				-
(124,272)	Stoke Place 3495	(119,910)	(119,910)		0.0%
5,135	Bath Road Depot 3554	(3,930)	1,190	5	-130.3%
(36,904)	Misc Land / Property 3560,3295	(34,840)	(34,840)		0.0%
6,797	Housing Dwellings 3634	7,980	7,920	(0)	-0.8%
(18,292)	Caravan Site 3635	(17,000)	(17,000)		0.0%
	<u>ENVIRONMENT (CM)</u>				
167,170	Joint Facilities & Property FP01	176,018	181,980	6	3.4%
636,896	Offices - Capswood 3430	661,370	654,520	(7)	-1.0%
	<u>EXECUTIVE &amp; SUPPORT (AG/RP/JB)</u>				
330,254	Executive & Support 1251	305,757	304,920	(1)	-0.3%
160,516	Joint Comms, Performance and Policy CO01	137,547	138,120	1	0.4%
150,054	Joint Human Resources HR01	160,852	164,410	4	2.2%
	<u>FINANCE (RF)</u>				
116,271	Non Distirbuted Costs 1273	113,250	115,750	3	2.2%
338,222	Joint Finance FI01	332,495	336,662	4	1.3%
105,567	Corporate Management Costs 2274	660,170	576,000	(84)	-12.7%
62,403	Other Expenses 2275	21,550	20,480	(1)	-5.0%
51,528	Internal Audit IA01	45,380	49,520	4	9.1%
	<u>BUSINESS SUPPORT (SD)</u>				
799,171	Business Support 2276	761,219	764,480	3	0.4%
49,692	Joint Working 2200	61,770	57,290	(4)	-
	<u>CUSTOMER SERVICES (NE)</u>				
154,726	Revenues & Benefits Client 2286	157,702	135,900	(22)	-13.8%
329,192	Council Tax Collection 2288	384,270	386,830	3	0.7%
(32,056)	Non Domestic Rates Collection 2289	(28,990)	(27,530)	1	-5.0%
75,256	Housing Benefits 2642	73,570	119,450	46	62.4%
11,896	Print / Copy Services 2309,2310	(11,370)	(11,370)		0.0%
105,649	Reception 2311	97,455	124,010	27	27.2%
	<u>LEGAL &amp; DEMOCRATIC SERVICES (JS)</u>				
263,588	Joint Legal LE01	268,143	242,285	(26)	-9.6%
263,073	Democratic Services 2323,2324	282,290	233,630	(49)	-17.2%
94,524	Committee Services 2308	92,255	93,460	1	1.3%
122,775	Electoral Services 2317,2321	137,170	217,020	80	58.2%
<b>4,083,640</b>	<b>Net Running Expenses</b>	<b>4,617,743</b>	<b>4,610,747</b>	<b>(7)</b>	<b>-0.2%</b>

## SBDC RESOURCES PORTFOLIO

2013/14 ACTUALS	CIPFA CLASSIFICATION	2014/15 BUDGET	2015/16 BUDGET
£		£	£
2,319,911	Salary Costs	2,705,963	2,568,800
219,327	Other Employee Expenses	191,820	189,980
675,078	Premises Related Expenses	707,340	701,980
26,240	Transport Related Costs	32,250	27,090
1,077,760	Supplies & Services	885,180	829,920
	Recharge from CDC		333,782
1,342,474	Third Party Payments	1,251,160	1,261,980
14,911,017	Transfer Payments	14,545,000	15,065,000
<b>20,571,807</b>	<b>Running Expenses</b>	<b>20,318,713</b>	<b>20,978,532</b>
(746,892)	Fees & Charges and Other Income	(580,020)	(591,550)
(239,509)	Recharge to CDC	(249,800)	(428,535)
(15,501,766)	Grant Income	(14,871,150)	(15,347,700)
<b>4,083,640</b>	<b>Net Running Expenses</b>	<b>4,617,743</b>	<b>4,610,747</b>
453,029	Depreciation	391,280	391,280
1,950,820	Support Recharges In	2,047,060	1,555,551
566,980	Office Recharge	545,210	550,260
7,054,469	Total Expenses	7,601,293	7,107,838
(4,641,170)	Support Recharges Out	(4,720,090)	(4,399,734)
<b>2,413,299</b>	<b>Net Expenditure</b>	<b>2,881,203</b>	<b>2,708,104</b>

## SBDC SUSTAINABLE DEVELOPMENT PORTFOLIO

2013/14 ACTUALS	Cost Code(s)	2014/15 BUDGET	2015/16 BUDGET	CHANGE	CHANGE
£		£	£	£'000	%
	<u>BUILDING CONTROL (LH)</u>				
(864)	Joint Building Control	(105,206)	(121,423)	(16)	15.4%
	<u>DEVELOPMENT MANAGEMENT (PB)</u>				
236,673	Planning Administration	241,358	260,990	20	8.1%
(18,566)	Development Management	130	(62,450)	(63)	-
48,186	Appeals & Public Inquiries	20,100	20,000		-0.5%
104,171	Appeal - Pinewood				
166,286	Enforcement	170,068	176,200	6	3.6%
45,341	Design & Conservation	43,396	42,650	(1)	-1.7%
37,257	Tree Preservation	51,320	45,670	(6)	-11.0%
	<u>PLANNING POLICY (PB)</u>				
296,976	Planning Policy / LDF	312,578	386,570	74	23.7%
20,000	Transport Policy				
<b>935,460</b>	<b>Net Running Expenses</b>	<b>733,744</b>	<b>748,207</b>	<b>14</b>	<b>2.0%</b>

# SBDC SUSTAINABLE DEVELOPMENT PORTFOLIO

2013/14 ACTUALS	CIPFA CLASSIFICATION	2014/15 BUDGET	2015/16 BUDGET
£		£	£
1,442,682	Salary Costs	1,825,124	1,803,840
47,488	Other Employee Expenses	38,390	30,770
	Premises Related Expenses		
61,535	Transport Related Costs	107,270	85,330
358,214	Supplies & Services	226,090	326,620
	Recharge from CDC		
	Third Party Payments	1,200	1,220
	Transfer Payments		
<b>1,909,919</b>	<b>Running Expenses</b>	<b>2,198,074</b>	<b>2,247,780</b>
(922,283)	Fees & Charges and Other Income	(1,313,570)	(1,350,050)
(52,176)	Recharge to CDC	(150,760)	(149,523)
	Grant Income		
<b>935,460</b>	<b>Net Running Expenses</b>	<b>733,744</b>	<b>748,207</b>
5,062	Depreciation		
1,477,450	Support Recharges In	1,522,460	1,098,782
239,660	Office Recharge	258,090	221,571
<b>2,657,632</b>	<b>Total Expenses</b>	<b>2,514,294</b>	<b>2,068,560</b>
(820,660)	Support Recharges Out	(830,930)	(407,732)
<b>1,836,972</b>	<b>Net Expenditure</b>	<b>1,683,364</b>	<b>1,660,828</b>

# CAPITAL EXPENDITURE PROGRAMME 2015/16 TO 2018/19

			Budget Manager	15/16 Budget £	15/16 Rephased from 14/15 £	16/17 Budget £	17/18 Budget £	18/19 Budget £
<b><u>Environment</u></b>								
6101		RP	Chris M	15,000		15,000	15,000	15,000
6401		RP	Chris M	55,000		55,000	55,000	55,000
6405		RP	Chris M	10,000		10,000	10,000	10,000
<b><u>Healthy Communities</u></b>								
6102		RP	RE Martin H	15,000		15,000	15,000	15,000
6402		RP	RE Martin H	22,000		22,000	22,000	22,000
6103		RP	RE Martin H	50,000		50,000	50,000	50,000
6103		RP	RE Martin H	105,000		105,000	105,000	105,000
6104		RP	RE Martin H	310,000		310,000	310,000	310,000
<b><u>Resources</u></b>								
6301			Sim D	20,000	20,000			
6305			Sim D	25,000		25,000		
6302		RP	Sim D	100,000				100,000
6313			Rachel P	26,000				
6309			Sim D		62,000			
			Sim D	100,500		100,500		
			Chris M	15,000		105,000	60,000	100,000
65**		RP	Chris M	51,000		51,000	51,000	51,000
<b><u>Capitalisation of Salary Costs</u></b>								
6501-6008		RP	Chris M	49,000		49,000	49,000	49,000
				<b>968,500</b>	<b>82,000</b>	<b>912,500</b>	<b>742,000</b>	<b>882,000</b>

# CAPITAL RECEIPTS PROGRAMME 2015/16 TO 2018/19

## Funded by

Housing subsidy re DFG's via Better Care Fund (BCC)

TCA Grant

Capital Receipts / Capital Contributions

2015/16 £	2016/17 £	2017/18 £	2018/19 £
229,000	229,000	229,000	229,000
100,000			
721,500	683,500	513,000	653,000
<b>1,050,500</b>	<b>912,500</b>	<b>742,000</b>	<b>882,000</b>

Opening Capital Receipts Reserve

New Capital Receipts / Capital Contributions

Use of Capital Receipts / Capital Contributions

Closing Capital Receipts Reserve

5,690,123	4,968,623	4,285,123	3,772,123
0	0	0	0
-721,500	-683,500	-513,000	-653,000
<b>4,968,623</b>	<b>4,285,123</b>	<b>3,772,123</b>	<b>3,119,123</b>



# COMMUNITY PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope,  
(4)=exempt

THE ACADEMY GOLF COURSE		General ledger code	2014/15 £	2015/16 £
<b>Green Fees (1a)</b>				
Weekdays	9 holes	3496-0853	11.00	10.00
	9 holes (Concession - OAP's & Low income*)	3496-0853	8.50	8.00
	9 holes Junior	3496-0853	8.50	8.00
	9 holes Family (1 adult & 1 child)	3496-0853	16.00	15.00
	18 holes Adult	3496-0853	17.00	17.00
	18 holes (Concession - OAP's & low income*)	3496-0853	11.50	11.00
	18 holes Junior	3496-0853	11.50	10.00
	18 holes Family (1 adult & 1 child)	3496-0853	25.50	25.00
<b>Green Fees (1a) - Golf Club Discounted Price</b>				
Weekdays	9 holes	3496-0853	10.00	9.00
	9 holes (Concession - OAP's & Low income*)	3496-0853	8.00	7.00
	9 holes Junior	3496-0853	8.00	7.00
	9 holes Family (1 adult & 1 child)	3496-0853	15.00	14.00
	18 holes Adult	3496-0853	16.00	16.00
	18 holes (Concession - OAP's & Low income*)	3496-0853	11.00	10.00
	18 holes Junior	3496-0853	11.00	9.00
	18 holes Family (1 adult & 1 child)	3496-0853	24.00	22.00
<b>Green Fees (1a)</b>				
Weekends	9 holes	3496-0853	13.00	13.00
	9 holes (Concession - OAP's & Low income*)	3496-0853	11.00	10.00
	9 holes Junior	3496-0853	8.50	9.00
	9 holes Family (1 adult & 1 child)	3496-0853	19.00	18.00
	18 holes Adult	3496-0853	21.00	19.00
	18 holes (Concession - OAP's & Low income*)	3496-0853	15.00	15.00
	18 holes Junior	3496-0853	11.50	10.00
	18 holes Family (1 adult & 1 child)	3496-0853	30.50	28.00
<b>Green Fees (1a) - Golf Club Discounted Price</b>				
Weekends	9 holes	3496-0853	12.50	12.00
	9 holes (Concession - OAP's & Low income*)	3496-0853	10.50	9.00
	9 holes Junior	3496-0853	9.00	8.00
	9 holes Family (1 adult & 1 child)	3496-0853	19.00	17.00
	18 holes Adult	3496-0853	20.00	18.00
	18 holes (Concession - OAP's & Low income*)	3496-0853	15.00	14.00
	18 holes Junior	3496-0853	12.00	9.00
	18 holes Family (1 adult & 1 child)	3496-0853	29.50	25.00

# COMMUNITY PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope,  
(4)=exempt

### Driving Range Fees (1a)

All Times	25 balls	3496-0855	2.00	2.50
	50 balls	3496-0855	3.50	4.00
	100 balls	3496-0855	6.00	6.50
	£30 Digi Card	3496-0856	30.00	30.00
	£50 Digi Card	3496-0857	50.00	50.00

### Equipment Hire (1a)

Trolley Hire (non member)		3496-0877	3.50	3.50
Trolley Hire (member)		3496-0878	3.00	3.00
Half Golf Club Hire (£20 deposit)		3496-0877	6.00	6.00
Golf Buggy (9 holes) non member		3496-0877	13.00	13.00
Golf Buggy (18 holes) non member		3496-0877	22.00	22.00
Golf Buggy (9 holes) member		3496-0877	11.00	11.00
Golf Buggy (18 holes) member		3496-0877	20.00	20.00

### Lessons (1a)

		3496-0937	POA	POA
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### **GOLF MEMBERSHIP**

General ledger code	2014/15 £	2015/16 £
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### Membership (1a)

Golf Club - Adult	3496-0876	80.00	85.00
Golf Club - Concession & Junior	3496-0876	50.00	55.00

\* To qualify for a low income concession you must be in receipt of income support, job seekers allowance (income based), housing benefit, or council tax support.

# ENVIRONMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

### CAR PARKS - DAILY CHARGES (1a) 8.00 a.m. to 6.00 p.m.

	General ledger code	2014/15 £	2015/16 £		General ledger code	2014/15 £	2015/16 £
<b><u>Altons</u></b>	3466-0863			<b><u>Penncroft</u></b>	3467-0863		
Up to 1 hour		1.20	1.20	Up to 1 hour		1.20	1.20
Up to 2 hours		1.70	1.70	Up to 2 hours		1.80	1.80
Up to 3 hours		2.20	2.20	Up to 3 hours		2.40	2.40
Up to 4 hours		3.10	3.10	Up to 4 hours		3.10	3.10
Up to 12 hours		4.50	4.50	Up to 12 hours		5.50	5.50
Sunday/Public Holiday		1.10	1.10	Sunday/Public Holiday		1.00	1.00
<b><u>Bulstrode Way</u></b>	3474-0863			<b><u>Station Road</u></b>	3477-0863		
				Up to 1 hour		1.20	1.20
Up to 1 hour		1.20	1.20	Up to 2 hours		1.80	1.80
Up to 2 hours		1.80	1.80	Up to 3 hours		2.40	2.40
Up to 3 hours		2.40	2.40	Up to 4 hours		3.10	3.10
No Long Stay		-	-	Up to 24 hours		4.50	4.50
Sunday/Public Holiday		1.00	1.00	Sunday/Public Holiday		1.00	1.00
<b><u>Jennery Lane</u></b>	3470-0863			<b><u>Summers Road</u></b>	3472-0863		
Up to ½ hour		0.50	0.50	Up to ½ hour		0.40	0.40
Up to 1 hour		1.00	1.00	Up to 1 hour		0.70	0.70
Up to 2 hours		1.20	1.20	Up to 2 hours		0.90	0.90
No Long Stay		-	-	Up to 3 hours		1.30	1.30
Sunday/Public Holiday		1.00	1.00	Up to 24 hours		2.10	2.10
				Sunday/Public Holiday		1.00	1.00
<b><u>Neville Court</u></b>	3471-0863			<b><u>Broadway – Beac</u></b>	3473-0863		
Up to 2 hours		0.30	0.30	Up to ½ hour		0.40	0.40
Up to 4 hours		0.50	0.50	Up to 3 hours		1.00	1.00
Up to 24 hours		1.00	1.00	Up to 24 hours		1.40	1.40
Sunday/Public Holiday		1.00	1.00	Sunday/Public Holiday		1.00	1.00
<b><u>Packhorse Road</u></b>	3475-0863			<b><u>Warwick Road</u></b>	3468-0863		
Up to ½ hour		-	-	Up to ½ hour		-	-
Up to 1 hour		1.20	1.20	Up to 1 hour		1.20	1.20
Up to 2 hours		1.80	1.80	Up to 2 hours		1.80	1.80
Up to 3 hours		3.40	3.40	Up to 3 hours		2.40	2.40
Up to 4 hours		4.20	4.20	Up to 4 hours		3.10	3.10
Up to 24 hours		6.50	6.50	Up to 12 hours		4.50	4.50
Sunday/Public Holiday		1.00	1.00	Sunday/Public Holiday		1.00	1.00

# ENVIRONMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

CAR PARKS - SEASON TICKETS (1a)							
	General	2014/15	2015/16		General	2014/15	2015/16
	ledger code	£	£		ledger code	£	£
<b><u>Altons</u></b>	3466-0864			<b><u>Station Road</u></b>	3477-0864		
3 Monthly		220.00	220.00	3 Monthly		270.00	270.00
6 Monthly		410.00	410.00	6 Monthly		490.00	490.00
Residents out of hours (6 mnthly)		344.00	344.00	Residents out of hours (6 mnthly)		353.00	353.00
<b><u>Neville Court</u></b>	3471-0864			<b><u>Summers Road</u></b>	3472-0864		
3 Monthly		45.00	45.00	3 Monthly		140.00	140.00
6 Monthly		90.00	90.00	6 Monthly		270.00	270.00
Residents out of hours (6 mnthly)		68.00	68.00	Residents out of hours (6 mnthly)		182.00	182.00
<b><u>Packhorse Road</u></b>	3475-0864			<b><u>The Broadway</u></b>	3473-0864		
3 Monthly		290.00	290.00	3 Monthly		50.00	50.00
6 Monthly		540.00	540.00	6 Monthly		100.00	100.00
Residents out of hours (6 mnthly)		390.00	390.00	Residents out of hours (6 mnthly)		60.00	60.00
<b><u>Penncroft</u></b>	3467-0864			<b><u>Warwick Road</u></b>	3468-0864		
3 Monthly		270.00	270.00	3 Monthly		220.00	220.00
6 Monthly		490.00	490.00	6 monthly		410.00	410.00
Residents out of hours (6 mnthly)		371.00	371.00	Residents out of hours (6 mnthly)		353.00	353.00
<b><u>Jennery Lane</u></b>	3470-0864			<b><u>Bulstrode Way</u></b>	3474-0864		
3 Monthly		140.00	140.00	3 Monthly		270.00	270.00
6 Monthly		270.00	270.00	6 monthly		490.00	490.00
Residents out of hours (6 mnthly)		210.00	210.00	Residents out of hours (6 mnthly)		364.00	364.00
Issue of replacement Season Ticket			5.00				

CAR PARKS - EXCESS CHARGES			
	General	2014/15	2015/16
	ledger code	£	£
Paid within 14 Days (3)	3490-0865	40.00	40.00
Otherwise (3)	3490-0865	80.00	80.00

# ENVIRONMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LAND CHARGES	General ledger code	2014/15 £	2015/16 £
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Search Fee (standard) (3) (including applications received via NLIS)	2316-0873	95.00	95.00
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Nb: Local authorities are no longer able to charge for personal land charge searches.

REFUSE COLLECTION	General ledger code	2014/15 £	2015/16 £
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Bulky Items - Up to 5 items (3)	3441-0840	34.50	35.50
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Disclaimed Vehicle (3)	3442-0854	70.00	73.00
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Graffiti removal from private property (1a)	3442-0937	160.00/hr	166.00
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Bin Hire per year (3)			
1100 Litre	3441-0902	126.00	131.00
660 Litre	3441-0902	77.50	80.00
340 Litre	3441-0902	41.00	42.50

Refuse Collection charge – Schedule 2 waste – 1100 ltr (3)	3441-0937	160/yr	166/yr
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Refuse Collection charge – Schedule 2 waste – 240 ltr (3)	3441-0937	60/yr	62.5
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Wheelie Bin hire charge for above properties - 240 ltr (3)	3441-0937	26.00/yr	27
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Wheelie Bin replacement if lost/stolen - 240 ltr (3)	3441-0937	24.50	25.50
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Sale of Black Sacks (1a) (Min of £5 if paid by debit/Credit card)	3441-0831	3.50	3.65
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Sale of compostable caddy liners (roll of 40) (1a) (Min of £5 if paid by debit/Credit card)	3441-0831	2.50	2.50
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MOORING FEES	General ledger code	2014/15 £	2015/16 £
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Per day (1a)	3530-0870	8.00	8.00
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STREET NAME PLATES (1b)	General ledger code	2014/15 £	2015/16 £
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1 only plate	3552-0937	276.00	282.00
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2 plates	3552-0937	410.00	418.00
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1 plate (cul-de-sac)	3552-0937	329.00	336.00
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2 plates (cul-de-sac)	3552-0937	463.00	472.00
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# ENVIRONMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

STREET NAMING (1b)	General ledger code	2014/15 £	2015/16 £
<b>Existing Houses</b>			
House name change	3552-0937	85.00	87.00
<b>Rename of streets where requested by residents (Apportioned across number of addresses)</b>			
Note rarely carried out.			
1 to 5 properties	3552-0937	944.00	963.00
6 to 25 properties	3552-0937	1,206.00	1,230.00
26 to 75 properties	3552-0937	1,503.00	1,533.00
76 plus Properties	3552-0937	2,065.00	2,106.00
<b>Renumbering of streets where requested by residents (Apportioned across number of addresses)</b>			
Note rarely carried out.			
1 to 5 properties	3552-0937	944.00	963.00
6 to 25 properties	3552-0937	1,206.00	1,230.00
26 to 75 properties	3552-0937	1,503.00	1,533.00
76 plus Properties	3552-0937	2,065.00	2,106.00
<b>Numbering / naming of new Properties (Flat fee)</b>			
1 to 5 properties	3552-0937	240.00	245.00
6 to 25 properties	3552-0937	316.00	322.00
26 to 75 properties	3552-0937	369.00	376.00
76 plus properties	3552-0937	448.00	457.00
100 plus properties	3552-0937	557.00	568.00
Above 150 properties - one off charge to be agreed with developer with suggested charge per property £30	3552-0937		
Additional charge where this includes naming of a street	3552-0937	382.00	390.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Hackney Carriages/Private Hire Vehicle Licences (3)</u></b>			
One year Hackney Carriage Vehicle Licence <b>Grant</b>	LI01-0886	300.00	399.00
<b>One year Hackney Carriage Vehicle Licence Renewal</b>	<b>LI01-0886</b>	<b>300.00</b>	<b>300.00</b>
Returnable plate deposit	9681-9402	55.00	55.00
One year Private Hire Vehicle Licence <b>Grant</b>	LI01-0914	250.00	329.00
<b>One year Private Hire Vehicle Licence Renewal</b>	<b>LI01-0914</b>	<b>250.00</b>	<b>250.00</b>
Returnable plate deposit	9681-9402	55.00	55.00
One year Dispensation Certificate (per vehicle)	LI01-0914	63.00	65.00
Replacement internal licence		15.00	15.00
Replacement plate	LI01-0886/0914	25.00	25.00
Transfer of Vehicle (from one owner to another)	LI01-0886/0914	80.00	90.00
Change of Vehicle	LI01-0886/0914	67.00	67.00
<b><u>Drivers' Licences (3)</u></b>			
Three Year Hackney Carriage Drivers Licence <b>Grant</b>	LI01-0885	270.00	435.00
<b>Three Year Hackney Carriage Drivers Licence Renewal</b>	<b>LI01-0885</b>	<b>270.00</b>	<b>256.00</b>
One Year Hackney Carriage Drivers Licence <b>Grant</b>	LI01-0885	95.00	161.00
<b>One Year Hackney Carriage Drivers Licence Renewal</b>	<b>LI01-0885</b>	<b>95.00</b>	<b>95.00</b>
Returnable badge deposit	9681-9402	20.00	20.00
Three Year Private Hire Vehicle Drivers Licence <b>Grant</b>	LI01-0913	270.00	435.00
<b>Three Year Private Hire Vehicle Drivers Licence Renewal</b>	<b>LI01-0913</b>	<b>270.00</b>	<b>256.00</b>
One Year Private Hire Vehicle Drivers Licence <b>Grant</b>	LI01-0913	95.00	161.00
Returnable badge deposit	LI01-0885/0913	20.00	20.00
Replacement badge	LI01-0885/0913	15.00	15.00
<b><u>Operators Licence (3)</u></b>			
One year Private Hire Vehicle Operator's Licence (One vehicle only)	LI01-0910	100.00	155.00
(Two to four vehicles)	LI01-0910	220.00	205.00
(Five to ten vehicles)	LI01-0910	280.00	255.00
(Over ten vehicles)	LI01-0910	350.00	305.00
Knowledge Test Fee (1st test free)	LI01-0885/0913	25.00	25.00
<b>Disclosure and Barring Scheme cost of DBS plus £7 handling (Changing to £8.50)</b>	LI01-0885/0913	51.00	52.50
		243.00	
<b><u>Animal Boarding (3) (includes 1 vets fee) (New)</u></b>	LI01-0896	278.00	496.00
Renewal Animal Boarding (3) (includes 1 vets fee)		243.00	243.00
Small animal boarding establishment (includes vet fee)		193.00	369.00
<b><u>Dog Breeding (3) new (includes vets fee)</u></b>			
Renewal dog breeding includes 1 vet fee)	LI01-0882	278.00	525.00
		243.00	329.00
<b><u>Combination of above 2 (3)</u></b>	LI01-0882/0896	291.00	329.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>New Dangerous wild animals</u></b>		185.00	350.00
		Plus Vet fees	Plus Vet fees
<b><u>Dangerous Wild Animals (3)</u></b>	LI01-0940	150.00	150.00
		Plus Vet fees	Plus Vet fees
<b><u>Pet Shops (3)</u></b>			
New pet shop		185.00	477.00
Fish only (renewal) or	LI01-0893	100.00	278.00
If licensed for sale of mammals (renewal)	LI01-0893	150.00	278.00
		Plus Vet fees	Plus Vet fees
<b><u>Riding Establishments (3) (new)</u></b>	LI01-0883	187.00	192.00
		Plus Vet fees	Plus Vet fees
Renewal of Riding establishments		150.00	150.00
		Plus Vet fees	Plus Vet fees
<b><u>Mobile Homes</u></b>			
New Licence			434.00
Annual Renewal fee			351.00
Deposit/Change of Site Rules			47.00
Transfer of Site Licence			117.00
<b><u>Licensing Act 2003 Fees – Statutory Fees</u></b>			
<b><u>New Premises/Club Premises/Variation applications</u></b>			
Band A 0 - £4, 300	LI01-0970/1	100.00	100.00
Band B £4,300 - £33,000	LI01-0970/1	190.00	190.00
Band C £33,000 - £87,000	LI01-0970/1	315.00	315.00
Band D £87,000 - £125,000	LI01-0970/1	450.00	450.00
Band D* £87,000 - £125,000	LI01-0970/1	900.00	900.00
Band E £125,001 – and above	LI01-0970/1	635.00	635.00
Band E* £125,001 – and above	LI01-0970/1	1,905.00	1,905.00
<b><u>New Premises /Club Premises Applications / Variation applications – Additional Fees</u></b>			
Where 5000 or more people will be on the premises the following additional fees are payable:-			
5,000 – 9,999	LI01-0970/1	1,000.00	1,000.00
10,000 – 14,999	LI01-0970/1	2,000.00	2,000.00
15,000 – 19,999	LI01-0970/1	4,000.00	4,000.00
20,000 – 29,999	LI01-0970/1	8,000.00	8,000.00
30,000 – 39,999	LI01-0970/1	16,000.00	16,000.00
40,000 – 49,999	LI01-0970/1	24,000.00	24,000.00
50,000 – 59,999	LI01-0970/1	32,000.00	32,000.00
60,000 – 69,999	LI01-0970/1	40,000.00	40,000.00
70,000 – 79,999	LI01-0970/1	48,000.00	48,000.00
80,000 – 89,999	LI01-0970/1	56,000.00	56,000.00
90,000 and over	LI01-0970/1	64,000.00	64,000.00



# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Annual Maintenance Fees - Premises /Club Premises</u></b>			
Band A 0 - £4, 300	LI01-0970/1	70.00	70.00
Band B £4,300 - £33,000	LI01-0970/1	180.00	180.00
Band C £33,000 - £87,000	LI01-0970/1	295.00	295.00
Band D £87,000 - £125,000	LI01-0970/1	320.00	320.00
Band D* £87,000 - £125,000	LI01-0970/1	640.00	640.00
Band E £125,001 – and above	LI01-0970/1	350.00	350.00
Band E* £125,001 – and above	LI01-0970/1	1,050.00	1,050.00
<b><u>Additional Annual Maintenance Fees</u></b>			
Where 5000 or more people will be on the premises the following additional fees are payable:-			
5,000 – 9,999	LI01-0970/1	500.00	500.00
10,000 – 14,999	LI01-0970/1	1,000.00	1,000.00
15,000 – 19,999	LI01-0970/1	2,000.00	2,000.00
20,000 – 29,999	LI01-0970/1	4,000.00	4,000.00
30,000 – 39,999	LI01-0970/1	8,000.00	8,000.00
40,000 – 49,999	LI01-0970/1	12,000.00	12,000.00
50,000 – 59,999	LI01-0970/1	16,000.00	16,000.00
60,000 – 69,999	LI01-0970/1	20,000.00	20,000.00
70,000 – 79,999	LI01-0970/1	24,000.00	24,000.00
80,000 – 89,999	LI01-0970/1	28,000.00	28,000.00
90,000 and over	LI01-0970/1	32,000.00	32,000.00
<b><u>Personal Licence - Statutory Fees</u></b>			
Grant of Licence	LI01-0972	37.00	37.00
Renewal of Licence	LI01-0972	37.00	37.00
<b><u>Other Fees Payable</u></b>			
Provisional Statement Applications	LI01-0970/1	315.00	315.00
Replacement Licence after loss/theft	LI01-0970/1	10.50	10.50
Notification of change of name or address	LI01-0970/1	10.50	10.50
Application to vary a Designated Premises Supervisor	LI01-0970/1	23.00	23.00
Transfer of a premises licence/club premises certificate	LI01-0970/1	23.00	23.00
Interim Authority Notice	LI01-0970/1	23.00	23.00
Notification of Interest by Freeholder	LI01-0970/1	21.00	21.00
Temporary Event Notices	LI01-0973	21.00	21.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

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LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Gambling Act 2005 - Statutory Fees</u></b>			
<b><u>Licensed Premises Gaming Machine Permit</u></b>			
Grant	LI01-0990	150.00	150.00
Existing operator Grant	LI01-0990	100.00	100.00
Variation	LI01-0990	100.00	100.00
Transfer	LI01-0990	25.00	25.00
Annual Fee	LI01-0990	50.00	50.00
Change of name	LI01-0990	25.00	25.00
Copy of Permit	LI01-0990	15.00	15.00
<b><u>Licensed Premises Automatic Notification Process</u></b>			
On notification	LI01-0990	50.00	50.00
<b><u>Club Gaming Permits</u></b>			
Grant	LI01-0990	200.00	200.00
Grant (Club Premises Certificate holder)	LI01-0990	100.00	100.00
Existing operator Grant	LI01-0990	100.00	100.00
Variation	LI01-0990	100.00	100.00
Renewal	LI01-0990	200.00	200.00
Renewal (Club Premises Certificate holder)	LI01-0990	100.00	100.00
Annual Fee	LI01-0990	50.00	50.00
Copy of Permit	LI01-0990	15.00	15.00
<b><u>Club Machine Permits</u></b>			
Grant	LI01-0990	200.00	200.00
Grant (Club Premises Certificate holder)	LI01-0990	100.00	100.00
Existing operator Grant	LI01-0990	100.00	100.00
Variation	LI01-0990	100.00	100.00
Renewal	LI01-0990	200.00	200.00
Renewal (Club Premises Certificate holder)	LI01-0990	100.00	100.00
Annual Fee	LI01-0990	50.00	50.00
Copy of Permit	LI01-0990	15.00	15.00
<b><u>Family Entertainment Centre Gaming Machine Permits</u></b>			
Grant	LI01-0975	300.00	300.00
Renewal	LI01-0975	300.00	300.00
Existing operator Grant	LI01-0975	100.00	100.00
Change of name	LI01-0975	25.00	25.00
Copy of Permit	LI01-0975	15.00	15.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Prize Gaming Permits</u></b>			
Grant	LI01-0975	300.00	300.00
Renewal	LI01-0975	300.00	300.00
Existing operator Grant	LI01-0975	100.00	100.00
Change of name	LI01-0975	25.00	25.00
Copy of Permit	LI01-0975	15.00	15.00
<b><u>Small Lotteries &amp; Amusement for Raffles (3)</u></b>			
Registration	LI01-0894	40.00	40.00
Annual Fee	LI01-0894	20.00	20.00
<b><u>Gambling Act Premises Licence Fees</u></b>			
<b><u>Application Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	15,000.00	15,000.00
Large Casino Premises Licence	LI01-0975	10,000.00	10,000.00
Small Casino Premises Licence	LI01-0975	8,000.00	8,000.00
Bingo Premises Licence	LI01-0975	3,500.00	3,500.00
Adult Gaming Centre Premises Licence	LI01-0975	2,000.00	2,000.00
Betting Premises (Track) Licence	LI01-0975	2,500.00	2,500.00
Family Entertainment Centre Premises Licence	LI01-0975	2,000.00	2,000.00
Betting Premises (Other) Licence	LI01-0974	3,000.00	3,000.00
<b><u>Application Fee for Premises with a Provisional Statement</u></b>			
Regional Casino Premises Licence	LI01-0975	8,000.00	8,000.00
Large Casino Premises Licence	LI01-0975	5,000.00	5,000.00
Small Casino Premises Licence	LI01-0975	3,000.00	3,000.00
Bingo Premises Licence	LI01-0975	1,200.00	1,200.00
Adult Gaming Centre Premises Licence	LI01-0975	1,200.00	1,200.00
Betting Premises (Track) Licence	LI01-0975	950.00	950.00
Family Entertainment Centre Premises Licence	LI01-0975	950.00	950.00
Betting Premises (Other) Licence	LI01-0974	1,200.00	1,200.00
<b><u>Annual Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	15,000.00	15,000.00
Large Casino Premises Licence	LI01-0975	10,000.00	10,000.00
Small Casino Premises Licence	LI01-0975	5,000.00	5,000.00
Converted Casino Premises Licence	LI01-0975	3,000.00	3,000.00
Bingo Premises Licence	LI01-0975	1,000.00	1,000.00
Adult Gaming Centre Premises Licence	LI01-0975	1,000.00	1,000.00
Betting Premises (Track) Licence	LI01-0975	1,000.00	1,000.00
Family Entertainment Centre Premises Licence	LI01-0975	750.00	750.00
Betting Premises (Other) Licence	LI01-0974	600.00	600.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Transfer Application Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	6,500.00	6,500.00
Large Casino Premises Licence	LI01-0975	2,150.00	2,150.00
Small Casino Premises Licence	LI01-0975	1,800.00	1,800.00
Converted Casino Premises Licence	LI01-0975	1,350.00	1,350.00
Bingo Premises Licence	LI01-0975	1,200.00	1,200.00
Adult Gaming Centre Premises Licence	LI01-0975	1,200.00	1,200.00
Betting Premises (Track) Licence	LI01-0975	950.00	950.00
Family Entertainment Centre Premises Licence	LI01-0975	950.00	950.00
Betting Premises (Other) Licence	LI01-0974	1,200.00	1,200.00
<b><u>Variation Application Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	7,500.00	7,500.00
Large Casino Premises Licence	LI01-0975	5,000.00	5,000.00
Small Casino Premises Licence	LI01-0975	4,000.00	4,000.00
Converted Casino Premises Licence	LI01-0975	2,000.00	2,000.00
Bingo Premises Licence	LI01-0975	1,750.00	1,750.00
Adult Gaming Centre Premises Licence	LI01-0975	1,000.00	1,000.00
Betting Premises (Track) Licence	LI01-0975	1,250.00	1,250.00
Family Entertainment Centre Premises Licence	LI01-0975	1,000.00	1,000.00
Betting Premises (Other) Licence	LI01-0974	1,500.00	1,500.00
<b><u>Provisional Statement Application Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	15,000.00	15,000.00
Large Casino Premises Licence	LI01-0975	10,000.00	10,000.00
Small Casino Premises Licence	LI01-0975	8,000.00	8,000.00
Bingo Premises Licence	LI01-0975	3,500.00	3,500.00
Adult Gaming Centre Premises Licence	LI01-0975	2,000.00	2,000.00
Betting Premises (Track) Licence	LI01-0975	2,500.00	2,500.00
Family Entertainment Centre Premises Licence	LI01-0975	2,000.00	2,000.00
Betting Premises (Other) Licence	LI01-0974	3,000.00	3,000.00
<b><u>Application for Reinstatement Fee</u></b>			
Regional Casino Premises Licence	LI01-0975	6,500.00	6,500.00
Large Casino Premises Licence	LI01-0975	2,150.00	2,150.00
Small Casino Premises Licence	LI01-0975	1,800.00	1,800.00
Converted Casino Premises Licence	LI01-0975	1,350.00	1,350.00
Bingo Premises Licence	LI01-0975	1,200.00	1,200.00
Adult Gaming Centre Premises Licence	LI01-0975	1,200.00	1,200.00
Betting Premises (Track) Licence	LI01-0975	950.00	950.00
Family Entertainment Centre Premises Licence	LI01-0975	950.00	950.00
Betting Premises (Other) Licence	LI01-0974	1,200.00	1,200.00
Change of Circumstances Fee	LI01-0975	50.00	50.00
Duplicate Licence Fee	LI01-0975	25.00	25.00

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

LICENCES	General ledger code	2014/15 £	2015/16 £
<b><u>Sex Establishments/Sexual Entertainment Venues</u></b>			
Grant of Licence	LI01-0976	3,277.00	3,277.00
Annual Renewal of Licence	LI01-0976	3,277.00	3,277.00
Transfers	LI01-0976	3,277.00	3,277.00
Variations	LI01-0976	3,277.00	3,277.00
<b><u>Scrap Metal Dealers</u></b>			
Site licence	LI01-0889	500.00	500.00
Mobile licence	LI01-0889	250.00	250.00
Variation	LI01-0889	50.00	50.00
Badge/vehicle	LI01-0889	25.00	25.00
<b>ENVIRONMENTAL HEALTH SERVICES</b>			
	General ledger code	2014/15 £	2015/16 £
Food Certificates Export/Condemnation (3)	3632-0937	133.00	137.00
		+ costs of collection / disposal	+ officer time & collection/ disposal
Non Statutory Food inspections	3632-0937	105.00	108.00
Other Services	3632-0937	At cost (officers recharge rate)	At cost (officers recharge rate)
		+ 15%	+ 15%
Registration of:- Acupuncturists Tattooists, Ear Piercing and Electrolysis Premises (3)	3632-0937	179.00	185.00
New personal licences for; Acupuncturist			
Tattooists (3)	3632-0937	164.00	169.00
Electrolysis (3)	3632-0937	164.00	169.00
Ear Piercing (3)	3632-0937	164.00	169.00
Stray Dogs (1b)	3630-0875	95.00	98.00
Stray Dogs Out of Hours (1b)	3630-0875	139.00	145.00
Discretionary Stray dog returned to owner	3630-0875	75.00	77.00
Kennelling fees per day	3630-0875	15.00	15.50

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

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MISCELLANEOUS SERVICES	General ledger code	2014/15 £	2015/16 £
Formulation of professional opinion on subject requested (3)	3632-0937	62.00 (minimum charge 62.00)	64.00 (minimum charge 62.00 )
Charge for provision of witness statements under various Acts of Parliament (3)	3632-0937	62.00 (minimum charge 62.00)	64.00 (minimum charge 62.00 )
Photographs in connection with the above (1a)	3632-0937	5.50	5.70
Application for loudspeaker in street consent (3)	3632-0937	41.00	43.00
Application for consent to unload vehicles before 9.00 9 a.m. on Sunday (3)	3632-0937	149.00	155.00
Water Sampling at Private Supplies: Revised charges from Private Water Supply Regulations 2009 charged at cost up to:			
PWS Risk assessment	3632-0937	500.00	500.00
PWS risk based sampling	3632-0937	100.00	100.00
PWS Investigation	3632-0937	100.00	100.00
PWS Granting authorisation	3632-0937	100.00	100.00
Analysing Samples Reg 10	3632-0937	25.00	25.00
Analysing Samples Check monitoring	3632-0937	100.00	100.00
Analysing Samples Audit monitoring	3632-0937	500.00	500.00
(No fee is payable where samples are taken and analysed solely to confirm analysis of previous sample)			
Photocopy Charge (1a)	3632-0937	10p per sheet	10 p per sheet
Return of Non Statutory and Governmental Questionnaires	3632-0937	Cost to be advised based on officers recharge rate and discretion to waive or adjust	
Provision of Non Statutory professional services in reply to commercial organisations	3632-0937	Cost to be advised based on officers recharge rate and discretion to waive or adjust	
Provision of CIEH accredited training courses	3632-0937	Cost of training provision and examination + administration and accommodation.	

# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

MEMORIAL GARDENS	General ledger code	2014/15 £	2015/16 £
<b>Type of Garden (3)</b>	Term of		
<b>(No. of Interments)</b>	Licence		
Centre of lawn (1)	25 years	3493-0834	310.00
Edge of shrubbery AC (2)	50 years	3493-0834	950.00
Edge of shrubbery No 2/4/6/7 (2)	50 years	3493-0834	870.00
Main Avenue Trees (4)	50 years	3493-0834	1,950.00
A12 A & B (4)	50 years	3493-0834	2,900.00
A12 C-E	50 years	3493-0834	1,950.00
B 6 E-I (4)	50 years	3493-0834	1,950.00
Garden C Section (4) Standard Rose	50 years	3493-0834	1,700.00
E 5 C-F (2)	50 years	3493-0834	900.00
E 5 A (4)	50 years	3493-0834	1,800.00
G 62-70 (2)	50 years	3493-0834	2,190.00
G 121-145 Edge of Shrubbery	50 years	3493-0834	890.00
Garden H Section 34a,b,c (4)	50 years	3493-0834	1,800.00
Garden H Section 60 c (4)	50 years	3493-0834	1,800.00
Garden H Section 92a (4)	50 years	3493-0834	1,800.00
Garden H Section 92b (6)	50 years	3493-0834	1,800.00
J East (2) 322, 323 Rose Parterre	50 years	3493-0834	970.00
J South (4) 121 Parterre	50 years	3493-0834	2,000.00
KG Colonnade (2)	50 years	3493-0834	1,910.00
L230-233, 236, 238-241 (2)	50 years	3493-0834	1,550.00
L237 (2)	50 years	3493-0834	1,550.00
L234-235 (4)	50 years	3493-0834	2,900.00
M Gardens (2) M265-298,M420-440	50 years	3493-0834	1,500.00
M Family Garden (8) M309-323	50 years	3493-0834	6,835.00
M 441-450 (2)	50,years	3493-0834	850.00
Oak Dell Scattering (1)		3493-0834	200.00
O Edge of Shrubbery (2)	50 years	3493-0834	870.00
P204-255 (2)	50 years	3493-0834	870.00
R garden R54 (6) Gated Garden	50 years	3493-0834	4,700.00
R garden R55 (8) Gated Garden	50 years	3493-0834	5,700.00
R garden R56 (10) Gated Garden	50 years	3493-0834	6,700.00
R Gardens R60-65 (4) Magnolia	50 years	3493-0834	1,950.00
R Gardens R70-R110 (2)	50 years	3493-0834	870.00

*Number in ( ) is number of interments*

## HEALTH & HOUSING PORTFOLIO REVISED CHARGES FROM 1 APRIL 2015

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MEMORIAL GARDENS	General ledger code	2014/15 £	2015/16 £
<u>Other Fees</u>			
Interment Fee (3)	3493-0851	120.00	120.00
Grave Preparation (3)	3493-0834	140.00	140.00
Licence Transfer Fee (name change) (1a)	3493-0834	58.00	70.00
Relicence fee 2 (1a)	3493-0834	580.00	580.00
Licence – Placing a bench for 10 years (4)	3493-0852	260.00	270.00
Commemorative Plaques – staked (1a)	3493-0852	145.00	150.00
Commemorative Plaques – mounted (1a)	3493-0852	185.00	190.00
Memorial Wall Plaque & Licence	3493-0852	120.00	120.00
Plaque refurbishment	3493-0852	48.00	40.00
Maintenance of Individual Garden	3493-0858	POA	POA
Trees for Sale (from) (1a)	3493-0367	From 300.00	350.00
Book of Remembrance (1a)	3493-0852	20.00	20.00
Benches	3493-0852	POA	POA
Bench Maintenance (coat with teak oil)	3493-0852	50.00	50.00
Carved lettering (1a)	3493-0852	3.83	POA
Stone Benches – straights (1a)	3493-0852	526.00	POA
Stone Benches – curved (1a)	3493-0852	615.00	POA
Venue for wedding photographs (1a)	3493-0916	90.00	90.00
Venue for filming per day from	3493-0916	520.00	520.00
New licence	3493-0834	25.00	30.00
Transfer ashes to Biodegradable Container	3493-0851	20.00	20.00
<u>Perpetuity Licences (3)</u>			
1 <sup>st</sup> & 2 <sup>nd</sup> interment	3493-0851	5.25	5.25
3 <sup>rd</sup> & 4 <sup>th</sup> interment	3493-0851	10.50	10.50
5 <sup>th</sup> & subsequent interments	3493-0851	15.75	15.75



# HEALTH & HOUSING PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

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CEMETERIES	General ledger code	2014/15 £	2015/16 £
<b><u>Earthen Grave (3)</u></b>			
All Plots #(6)	3541/3543-0834	720.00	750.00
Childrens Plot #(7)	3541/3543-0834	264.00	270.00
All plus interment fee #	3541/3543-0851	120.00	120.00
Common Grave	3541/3543-0851	120.00	120.00
<b><u>Cremated Remains (3)</u></b>			
Plot for 2 interments #(1)	3541/3543-0834	288.00	300.00
Plot for 4 interments #(1)	3541/3543-0834	534.00	550.00
Plus interment fee #	3541/3543-0851	168.00	170.00
<b><u>Memorials (1a)</u></b>			
Full size Kerb stones (2)*	3541/3543-0852	103.00	103.00
Flat tablets and Wedges (3)*	3541/3543-0852	96.00	96.00
Small tablets and Wedges (3)* 1ft sq or less	3541/3543-0852	48.00	48.00
Headstones	3541/3543-0852	144.00	144.00
Small Headstone & Kerb (Children's Sections only)	3541/3543-0852	162.00	162.00
Further inscriptions	3541/3543-0852	72.00	72.00
Commemorative Plaques - staked	3541/3543-0852	162.00	162.00
Commemorative Plaques - mounted	3541/3543-0852	209.00	209.00
Tree (Incl planting & aftercare)	3541/3543-0852	144.00	144.00
<b><u>Woodland Burials (3)</u></b>			
All plots (8)#	3541/3543-0834	780.00	800.00
Plus interment fee	3541/3543-0851	120.00	120.00
All cremated remains plot (5)#	3541/3543-0834	534.00	534.00
All cremated remains plot (6)#	3541/3543-0834	288.00	300.00
Plus interment fee #	3541/3543-0851	168.00	170.00
<b><u>Other Charges (3)</u></b>			
Book of Remembrance (per line)	3541/3543-0852	20.00	20.00
Excavation if required	3541/3543-0854	468.00	470.00
1 further interment on existing plot	3541/3543-0851	240.00	240.00
Transfer fee	3541/3543-0834	70.00	70.00
New licence	3541/3543-0834	30.00	30.00

### **NOTES**

1. Parkside & Holtspur only
2. Shepherds Lane & Holtspur only
3. Flat tablet Parkside only
4. Parkside only
5. 4 interments permitted
6. 2 interments permitted
7. Holtspur cemetery only

# Surcharge of £200.00 for non residents of the district

\* Charges added together for full memorial

For further details please contact Cemetery Superintendent at:  
Parkside Cemetery, Windsor Road, Hedgerley Tel: 01753 662426  
or South Bucks District Council, Capswood, Oxford Road, Denham  
Bucks, UB9 4LH Tel 01895 837200

## HEALTH & HOUSING PORTFOLIO REVISED CHARGES FROM 1 APRIL 2015

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<b>PEST CONTROL</b>	<b>General</b>	<b>2014/15</b>	<b>2015/16</b>
Charges include vat and payable direct to contractor	<b>ledger code</b>	<b>£</b>	<b>£</b>
Rats (1a)	n/a	42.00	39.50
Mice (1a)	n/a	42.00	39.50
Wasps (1a)	n/a	50.40	21.60
Squirrels (Inside Buildings) (1a)	n/a	-	84.00
Glis (1a)	n/a	84.00 plus returnable deposit for cage	84.00 plus returnable deposit for cage
Other public health insects (1a)	n/a	78.00	68.00

Free pest control services available to those in receipt of an income related benefit at the discretion of the Head of Healthy Communities or Environmental Health Manager.

Note: These prices are set by the contractor and may change during the life of the contract.

## RESOURCES PORTFOLIO REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

DATA PROTECTION ACT	General ledger code	2014/15 £	2015/16 £
Subject Access Request (1a)	2305-0937	10.00	10.00

### MISCELLANEOUS

Permission for works at Council property or related matters	Variable hourly rate appropriate for officer	Variable hourly rate appropriate for officer
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# SUSTAINABLE DEVELOPMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope, (4)=exempt

BUILDING CONTROL	General ledger code	2014/15 £	2015/16 £
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The Building (Local Authority Charges) Regulations 2010 authorise Local Authorities in England & Wales to fix and recover charges for the performance of their main building control functions relating to building regulations in a charging scheme governed by the principles laid down in the Regulations. This scheme was adopted by the Council effective from 1<sup>st</sup> October 2010. The setting of charges is dealt with by the Building Control Manager in consultation with the Sustainability Portfolio Holder and the Head of Finance. Revised charges are subsequently reported to Members for information.

PHOTOCOPYING (1a)	General ledger code	2014/15 £	2015/16 £
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A4 Sheet B/W	4356-0833	10p	10p
A4 Sheet Colour	4356-0833	20p	20p
A3 Sheet B/W	4356-0833	20p	20p
A3 Sheet Colour	4356-0833	40p	40p
Large maps re-produced by the Plotter	4356-0833	10.00	10.00

These charges apply to:

- Decision Notice (Planning)/Appeal Decisions
- Tree Preservation Orders
- Legal Agreements, etc.

PLANNING ADVICE AND INFORMATION	General ledger code	2014/15 £	2015/16 £
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### Pre-Application Advice (1b)

#### Administration Charges (per hour)

- Head of Service	4356-0937	220.00	220.00
- Area Team Manager	4356-0937	170.00	170.00
- All other planning officers/equivalent service posts	4356-0937	150.00	150.00
- Assistant Planning Officer/Customer Service Officers or equivalent service posts	4356-0937	100.00	100.00
Site Visits - Flat Rate per officer	4356-0937	100.00	100.00

# SUSTAINABLE DEVELOPMENT PORTFOLIO

## REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope,  
(4)=exempt

PLANS, POLICIES AND PUBLISHED INFORMATION (Prices include Postage/Packing) (2)	General ledger code	2014/15 £	2015/16 £
South Bucks Core Strategy (Adopted February 2011)	4341-0837	17.50	17.50
South Bucks District Local Plan 1999 (consolidated version showing expired policies struck through)	4341-0837	20.00	20.00
South Bucks Development Plan Proposals Map	4341-0837	20.00	20.00
Core Strategy Inspectors Report (January 2011)	4341-0837	4.20	4.20
Statement of Community Involvement (Adopted 2007)	4341-0837	8.60	8.60
Local Development Scheme (March 2010)	4341-0837	4.80	4.80
Residential Design Guide SPD (October 2008)	4341-0837	9.40	9.40
Annual Monitoring Report (published in January each year)	4341-0837	price based on normal photocopying charges	price based on normal photocopying charges
<i>Other LDF documents, including those relating to earlier stages in the Core Strategy process and evidence base studies are available to download from the Council's website or can be made available in hard form on request (these are charged at normal photocopying [and postage, if relevant] charges)</i>			
<b>Conservation Area Leaflets / Appraisals</b>			
Huntercombe (1977), Fulmer(1979), Hedgerley Village (1981), Hedgerley Green (1987), Iver (1982), Stoke Green (1987) and Stoke Park (1987).	4341-0837	1.00	1.00
Boveney (1996), Burnham (2002)	4341-0837	price based on normal photocopying charges	price based on normal photocopying charges
Dorney (1996) was sponsored		Free	Free
Taplow (2006), Taplow Riverside (2006), Uxbridge Lock (2006), Hampden Hill (2005), Beaconsfield Old Town (2006), Denham(2008), Gerrards Cross Common (2009), Gerrards Cross Centenary (2009), Stoke Poges - West End (2011), Framewood Road (2011) and subsequent documents.	4341-0837	price based on normal photocopying charges	price based on normal photocopying charges

## SUSTAINABLE DEVELOPMENT PORTFOLIO REVISED CHARGES FROM 1 APRIL 2015

VAT Codes: (1a)=inclusive standard rated (1b)=plus standard rated (2)=zero rated (3)=outside scope,  
(4)=exempt

SECTION 106 AGREEMENTS (1b)	General ledger code	2014/15 £	2015/16 £
Deed of Variations	LE01-0937	230.00	230.00
New Agreements			
- individual properties/householder applications	LE01-0937	270.00	270.00
- others i.e. affordable housing/landscape management	LE01-0937	variable hourly rate based on actual time (min £800 plus VAT)	variable hourly rate based on actual time (min £800 plus VAT)
Comments/approval of Unilateral Obligations	LE01-0937	variable hourly rate based on actual time (min £500 plus VAT)	variable hourly rate based on actual time (min £500 plus VAT)

For Information Environment PAG in January 2007 agreed these charges should be delegated to the Head of Legal & Democratic Services/ Director of Resources.